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# 2019-2020 Enacted Budget Overview

## State Aid and Non-State Aid

**State Aid Subcommittee**

**April 8, 2019**



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# STATE AID PROVISIONS

# State Aid Increases

## Regents Proposal Compared to Enacted Budget

Aid Category	Regents Proposal	Enacted Budget
<b>Foundation Aid</b>	\$1.66 billion	\$618 million
<b>ELL Setaside*</b>	\$85 million	\$0
<b>Community Schools Setaside*</b>	\$0	\$50 million
<b>Reimbursement-based Aids**</b>	\$410 million	\$347 million
<b>Prekindergarten Expansion</b>	\$20 million	\$15 million
<b>Career and Technical Education</b>	\$25 million	\$0
<b>Increase Advanced Course Offerings***</b>	\$3 million	\$1.5 million
<b>Other initiatives</b>	\$0	\$32 million
<b>Total</b>	<b>\$2.1 billion</b>	<b>\$1.01 billion</b>
<b>Total Foundation Aid</b>	<b>\$19.5 billion</b>	<b>\$18.4 billion</b>
<b>Total School Aid</b>	<b>\$28.7 billion</b>	<b>\$27.6 billion</b>

\*Funds within Foundation Aid increase amount

\*\*Difference is due to changes in district claims between November and February

\*\*\*Proposed outside of the Regents State Aid Proposal as Regents Budget Priorities

# State Aid Policy Changes

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## Included in Enacted Budget

### Equity

- **First-time use of Direct Certification poverty data**

### Efficiency

- **Five-year cycle for Building Condition Surveys**
- **Authorizing transportation piggyback contracts**

## Executive Proposals Not Accepted

- **Building Aid reimbursement reductions**
- **“Services Aid” block grant**



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# NON-STATE AID PROVISIONS

# Regents Non-State Aid Budget Priority Requests Included in the Enacted Budget

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## English Language Learners

- A new \$1 million for the translation of 3-8 English Language Arts, Math and Regents Exams

## Early Learning

- \$15 million for Expanded Prekindergarten for 3- and 4- year olds, including a focus on the participation of homeless students and students with disabilities; brings total unified prekindergarten programs to \$849 million

# Regents Non-State Aid Budget Priority Requests Included in the Enacted Budget

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## ESSA

- **\$1.5 million to support additional grants to school districts and BOCES to expand access to advanced coursework**

## Equity

- **\$13.9 million for Independent Living Centers, a \$500,000 increase over 2018-19**

# Regents Non-State Aid Budget Priority Requests Included in the Enacted Budget

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## Equity

- **Supporting NY's Access and Opportunity Programs:**
  - Liberty Partnerships: \$18.36 million total, including a \$3.06 million restoration;
  - Higher Education Opportunity Program (HEOP): \$35.53 million total, including a \$5.921 million restoration;
  - Science and Technology Entry Program (STEP): \$15.81 million total, including a \$2.635 million restoration; and
  - Collegiate Science and Technology Entry Program (CSTEP): \$12 million total, including a \$1.997 million restoration.



# Regents Non-State Aid Budget Priority Requests Included in the Enacted Budget

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## Efficiency

**For the Office of the Professions, the enacted budget includes:**

- **An increase in the spending authority to support the Office of Professions account by \$7.3 million, from \$42.1 million to \$49.4 million; and**
- **The Regents request for \$7.2 million in capital spending authority to continue systems modernization efforts.**

# Other Initiatives

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## The enacted budget:

- **Maintains \$18 million for My Brother's Keeper;**
- **Provides \$2.3 million to fund the 25-cent student cost of reduced price meals, effective July 1, 2019;**
- **Continues \$3 million supplemental for East Ramapo and continuation of monitors;**
- **Includes a \$20 million appropriation to the New York State Urban Development Corporation for 2020 federal census outreach and education costs;**

# Other Initiatives

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## The enacted budget:

- **Includes \$4 million to expand Early College High Schools across the state and \$5 million to create 10 new P-TECH programs (with no set-aside for staffing);**
- **Provides \$6 million for the Foster Youth initiative; and**
- **Makes available \$30 million in capital funds to support capital improvements necessary to address health and safety issues at the State Supported Schools for the Blind and Deaf (4201).**



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# Article VII and Legislative Provisions

# Support for Immigrants and English Language Learners Included in the Enacted Budget

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- **Jose R. Peralta NYS DREAM Act (Regents Priority Proposal- Equity).**
- **The enacted budget supports English Language Learners by providing:**
  - **\$12.95 million for bilingual education (\$700,000 over the Executive Budget to support a \$1 million 2019-20 school year program); and**
  - **\$1.5 million for Refugee and Immigrant Welcome Grants to support school districts with increased refugee and immigrant populations, including unaccompanied minors.**

# Highlights of Legislative Provisions Included in the Enacted Budget

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- **APPR Changes**
- **BOCES District Superintendent salary cap increase**
- **Authorization for SUNY and CUNY to reduce or waive tuition for high school dual or concurrent enrollment students**
- **Three year extension of Mayoral Control in NYC**



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**Questions?**