



New York State  
EDUCATION DEPARTMENT

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## **2022-2023 Enacted Budget Update**

**Presentation to the Board of Regents**

**April 11, 2022**

# 2022-23 State Aid

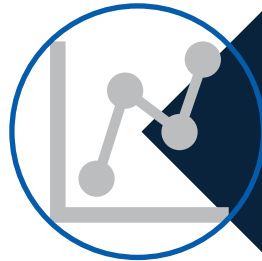
Aid Category	Regents Proposal	Executive Budget	Enacted Budget
Foundation Aid	\$1.553 billion	\$1.6 billion	\$1.527 billion
Expense-Based Aids – Current Law Change	\$464 million	\$464 million	\$455 million
Expense-Based Aids Enhancements	\$81 million	\$0	\$2.5 million
Pre-Kindergarten Expansion	\$0	\$0	\$125 million
<b>TOTAL</b>	<b>\$2.098 billion</b>	<b>\$2.064 billion</b>	<b>\$2.11 billion</b>
Other Aid	Enrollment Growth Aid	\$104 million in new grants	\$104 million in new grants

# 2022-23 State Aid – Formula Aids

## The 2022-23 enacted budget:



Funds the second year of the full phase-in of the Foundation Aid formula

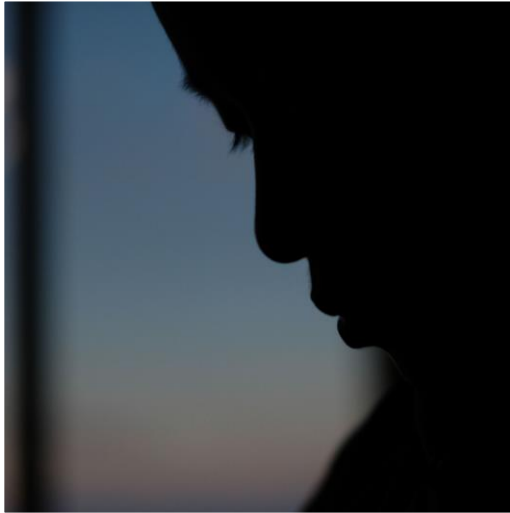


Provides a 3% minimum increase for all districts



Fully funds all expense-based aids; does not change current law

# School Mental Health and Pre-K Grants

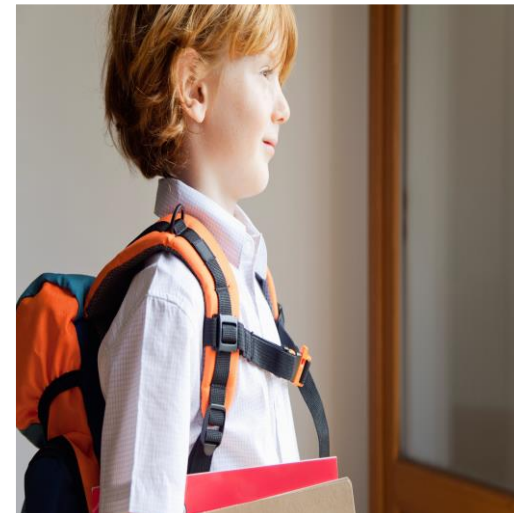


## Mental Health Grants

- \$100M
- Over 2 Years
- Matches Local, State, and/or Federal Funds

## Pre-Kindergarten Expansion

- \$100M allocated to 336 school districts, including 29 districts without an existing state funded prekindergarten program
- \$25M for RFP



# 2022-23 State Aid – Penalty Forgiveness



Permits waivers of late building final cost report and transportation contract penalties



Adds penalties taken since 2013 to the prior year claims queue



No funds appropriated for current prior year claim queue or for past penalties

# 2022-23 State Aid – Zero Emissions School Buses

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- Requires all new school buses to be zero-emissions (electric or hydrogen) by 2027 and all school buses to be zero emissions by 2035
- SED may delay implementation if the 2027 deadline cannot be met without unreasonable cost or parts from overseas
- School districts may apply for a one-time, two-year implementation waiver from SED
- Lengthens the maximum lease term for buses to 12 years



# Regents Priorities Funded in the Enacted Budget

The enacted budget includes funding for the following Regents priorities:



\$18 million for the My Brother's Keeper program



\$14 million for 134 new Department staff to:

- administer DEI initiatives
- support school districts with monitors
- increase oversight of pre-k programs and state aid claims review
- expand capacity in the Office of the Professions



\$40.5 million for capital needs at the State Schools for the Blind and Deaf, the Tuscarora Nation, Onondaga Nation School, and St. Regis Mohawk Schools

# Regents Priorities Funded in the Enacted Budget

The enacted budget increases funding levels for access and opportunity programs over 2021-22:



**\$25 million for  
Liberty  
Partnerships -  
\$3 million  
increase**

**\$48.3 million for  
the Higher  
Education  
Opportunities  
Program  
(HEOP) - \$5.7  
million increase**

**\$21.5 million for  
the Science and  
Technology  
Entry Program  
(STEP) - \$2.5  
million increase**

**\$16.3 million for  
the Collegiate  
Science and  
Technology  
Entry Program  
(CSTEP) - \$1.9  
million increase**



# Regents Priorities Funded in the Enacted Budget

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Maintains \$2 million funding level for Enhancing Supports and Services for Postsecondary Success of Students with Disabilities

\$706,000 increase for Readers Aid to bring the program to a total level of \$1 million

Restoration of \$20M for public library construction (\$34M total)

\$7.8 million in capital authority to continue systems modernization efforts for the Office of the Professions



# Tuition Rate-Setting Methodology

## Surplus Retention for School-Age and Preschool Providers

- 11% in 2022-23 through 2024-25
- 8% in 2025-26
- 5% in 2026-27
- 2% in 2027-28 and thereafter

## Methodology Reform

- No funds provided to do this work

## Changes to Reconciliation, Enrollment Hold Harmless, Interim Plus Rates

- Not included

# Executive Budget Recommendations Not Included in the Enacted Budget

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The enacted budget:

- **Rejects the transfer of** the administration of federal and state **child nutrition programs** to the Department of Agriculture and Markets; transfers the 30% Farm to School initiative to DAM
- **Rejects the transfer of** oversight of **licensed health care professions** from the Office of the Professions to the Department of Health
- **Extends by one year**, rather than making permanent, **the elimination of the 18.4% State share for the maintenance costs** of students placed in residential schools outside of New York City - an estimated \$23-28 million annual cost to school districts

## Executive Budget Recommendations Not Included in the Enacted Budget



Rejects creating a temporary professional permit allowing applicants to be employed as teachers or other school professionals in a public school



Rejects authorizing an individual holding an expired certificate to be employed in a teaching capacity or other professional capacity

# Executive Budget Recommendations Not Included in the Enacted Budget



Rejects allowing non-profit college and university temporary authorization to operate programs submitted for application to the Department after 45 days, with or without Department approval

# Executive Budget Recommendations Not Included in the Enacted Budget

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Rejects authorizing public accounting firms to incorporate in New York State with minority ownership by individuals who are not Certified Public Accountants and requiring a \$300 annual fee to be paid to the Department

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Rejects authorizing New York to join the Interstate Medical Licensure Compact and the Nurse Licensure Compact which allows physicians and nurses to become licensed in multiple states

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Rejects allowing certain certified nurse aides to administer medication and perform certain medication related tasks under the supervision of a registered nurse employed by a residential health care facility.



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**Questions?**