



TO: State Aid Subcommittee

FROM: Elizabeth R. Berlin *Elizabeth R Berlin*

SUBJECT: Overview of 2019-20 Enacted Budget – State Aid and Non-State Aid

DATE: March 28, 2019

AUTHORIZATION(S): *Mary Ellen Elin*

SUMMARY

Issues for Discussion

Staff will provide an overview to the Board of Regents State Aid Subcommittee of the 2019-20 enacted budget (both state aid and non-state aid provisions).

Reason(s) for Consideration

Update.

Proposed Handling

Discussion.

Background Information

The Regents advance Non-State Aid budget and legislative requests every year which reflect initiatives that support the Board's priorities by augmenting or adding funds to the State Education Department's budget. At the September 2018 meeting, the Regents Subcommittee on State Aid reviewed and discussed proposals advanced during the 2018 budget cycle and legislative session. At the October 2018 meeting, the relevant committees of the Board reviewed and discussed the previous Non-State Aid proposals and identified and discussed new initiatives for consideration, and updated proposals were brought back to the committees for further consideration in November 2018. At the December 2018 meeting, the Board approved the proposals to be advanced during the 2019-20 budget cycle and 2019 legislative session.

Each year the Board of Regents, through its State Aid Subcommittee, develops a proposal on State Aid to support public education. In developing the proposal for the 2019-2020 school year, the State Aid Subcommittee considered an approach that focused on the most important investments that need to be made in primary and secondary education, consistent with the Board's priorities. In September, October, and November 2018, members of the State Aid Subcommittee discussed their priority areas as well as concerns that have been raised by stakeholder groups, specifically including recommendations to continue the phase-in of the Foundation Aid formula and updating necessary components. At the December 2018 meeting, the Board approved a 2019-20 State Aid proposal that included a \$1.66 billion increase in Foundation Aid, \$410 million in statutory reimbursement-based aids, \$25 million for Career and Technical Education and \$26 million for Universal Prekindergarten.

Related Regents Items

[Regents 2019-20 Non-State Aid Budget and Legislative Priorities](https://www.regents.nysed.gov/common/regents/files/1218bra5revised.pdf)

<https://www.regents.nysed.gov/common/regents/files/1218bra5revised.pdf>

[2019-20 Regents State Aid Proposal](https://www.regents.nysed.gov/common/regents/files/1218saa1.pdf)

<https://www.regents.nysed.gov/common/regents/files/1218saa1.pdf>

[Executive's 2019-20 Budget Proposal](https://www.regents.nysed.gov/common/regents/files/219sad1.pdf)

<https://www.regents.nysed.gov/common/regents/files/219sad1.pdf>